

A MESSAGE FROM

Jenna Dhayer & David Donat

President

Board of Directors, Chair

For 83 years, the Lighthouse of Houston has been dedicated to serving the blind and low-vision community. We positively impact people by providing programs, services, and employment opportunities - regardless of a person's age, income, or background - that assist in creating independence.

Over the past year, we have been focused and committed to serving the greater blind and low-vision community by expanding our low-vision, behavioral health, and technology education services. We renewed our partnership with the University of Houston College of Optometry allowing residents exposure to a very diverse population of people impacted by blindness or vision difficulties. Our focus to provide behavioral health counseling in individual and group sessions as well as assistive technology evaluations and training is critical to providing a path to create independence.

We are pleased to share that 48% of our workforce is blind or has low vision. While most of our blind and low-vision staff work on contracts related to our call/contact center, document management, or kitting/packaging business services, we are dedicated to hiring for all positions.

Our youth and adult day center programming has been a primary focus this past year. We are excited to share that we received our HHSC youth camp license to operate a fun, engaging, safe place for kids and their siblings during the summer and school breaks. Our adult day center program continues to grow and is a great place for people who are not in the workforce to belong. We have so many wonderful people who spend weekdays with us playing games, doing arts and crafts, swimming, field trips, and so much more.

The Lighthouse of Houston is shining bright and providing many impactful opportunities for individuals to create independence, and grow personally and professionally.

Our impact would not be possible without the generosity of supporters like you! Our sincere gratitude and appreciation to the Lighthouse of Houston's Board of Directors, Volunteers, Staff, Donors, and Community Partners for their dedication and continuous support in serving our mission. Together, we can make a difference.

Ginnagoonayer

David J Donat

OUR MISSION

To assist people who are blind or visually impaired to be independent members of society.

OUR MISSION GOAL

To provide services that identify and develop the individual strengths and needs of each person with visual disabilities, so they may reach their full emotional, social and educational potential.



We Serve All Ages & All Stages of Vision Loss.

Founded in 1939

Our Programs & Services

LOW VISION CLINIC

The Low Vision Clinic provides low vision evaluations, adaptive visual aids, training and education to those with impaired vision. Services are performed by a board-certified Optometrist specializing in the assessment and management of the rehabilitation needs of people with vision difficulties.

BEHAVIORAL HEALTH

When a person loses their vision, mental health can often be impacted. The Behavioral Health Services Department has licensed clinicians who specialize in the treatment of various mental health concerns associated with vision loss.

COMMUNITY & RECREATION

We offer a variety of programs for youth and adults who are blind or low vision. Our licensed programs are structured to increase the quality of life and experiences through programmed activities, games, crafts and field trips.

TECHNOLOGY EDUCATION

Technology proficiency is one of the most important skill sets for people who are blind and low vision to have in today's society. We are proud to offer a variety of Assistive Technology Training and Evaluation to our clients.

PRODUCTS & SERVICES

We are an inclusive organization that employs people of all backgrounds, ages, ethnicities, education levels and disabilities. Approximately 48% of our employees are blind or low-vision. In addition, our Business Services department seeks out employment opportunities with external employers, helping supply those companies with a reliable, motivated workforce while also meeting internal diversity, equity & inclusion goals. Services offered include call center, document management, and kitting & packaging.

INDEPENDENT & ASSISTED LIVING CENTERS

Lighthouse Living Centers I and II are Housing & Urban Development (HUD) Section 202-classified facilities located in Southwest Houston and offer independent living for people with disabilities and the elderly. Additionally, The Lighthouse of Houston has two licensed Assisted Living Facilities located at 820 Marston. These facilities offer 10 private bedrooms in total with a full bathroom in each room to Deaf & Blind clients.

LOW VISION CLINIC - Year in Review

DEPARTMENTAL MILESTONES

The Lighthouse of Houston revitalized the residency program with The University of Houston's College of Optometry. The Low Vision Clinic welcomed resident Dr. Ravena Jacob to shadow and learn more about the complex specialty of Low Vision Optometry for the 2022 Fall Semester. Dr. Jacob has spent her semester alongside Dr. Kia Eldred, who helped shape our previous resident program relationship with The University of Houston.

Dr. Ana Perez has served the blind and low-vision population for over 20 years. She remains active in education as an Adjunct Faculty member at the Center for Sight Enhancement. Drs. Perez and Eldred are both Low Vision Diplomates, which is the highest professional status in the area of Low Vision Rehabilitation granted through the American Academy of Optometry.

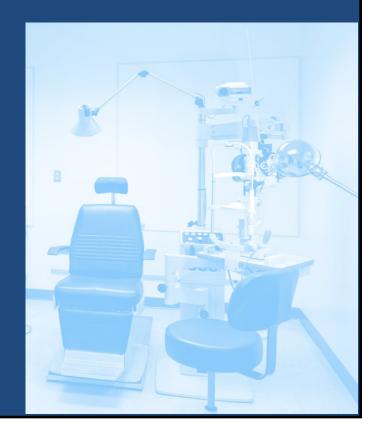


Over 300 instances of patient care last year



55 years of combined clinician experience in low vision care

"After my stroke, I felt hopeless. I didn't know how I would ever care for my family again. I got a new start by coming to The Lighthouse." - Sheri



BEHAVIORAL HEALTH - Year in Review

DEPARTMENTAL MILESTONES

The Lighthouse of Houston embarked upon an inter-agency agreement with the San Antonio Lighthouse for the Blind to provide mental health services to clients in their geographic area, expanding our ability to reach more people who are blind and low-vision.

The Behavioral Health Department continues to offer a free virtual support group to people with blindness and/or low vision. This year, we have expanded our client base to include many cities in Texas including Bellville, Austin, Galveston, Killeen, and Waco.

We collaborated with the Texas School for the Blind and Visually Impaired to provide mental health services to their graduating senior students in order to ensure a smooth transition to the next phase of these students' lives.



Over 1,100 instances of individual or group therapy this past year



Virtual support group now provides service to 9 Texas counties

"I signed up for both group and individual counseling and my world changed from constant fear and depression to hope and enthusiasm to journey down my new road of life." - Katherine



COMMUNITY & RECREATION - Year in Review

DEPARTMENTAL MILESTONES

Our Adult Day Program continues to increase the number of clients served. Activities in the Multi-Care Center are returning to pre-COVID levels, and are supported by large numbers of new and returning volunteers.

Students studying to become Occupational Therapy Assistants (OTA) from both Lone Star College and San Jacinto College have volunteered in groups throughout the last few semesters. Delta Gamma volunteers have also contributed service hours to our programs. We closed 2022 with a Holiday Craft Sale with items handcrafted by our Lighthouse of Houston clients.

Youth Programs also made their return this year, including Parents' Night Out (held on a typically monthly basis), special events such as the Beeping Easter Egg Hunt, and Summer & Holiday Camps which are licensed by Texas Health and Human Services Commission (HHSC). Youth Programs were supported by a generous contribution from one of our corporate partners.



Approx. 6,000 instances of client service in Multi-Care this past year



More than a dozen families attended the 2022 Beeping Easter Egg Hunt

"Thank you all again for such a wonderful event not only for our child, but for finding ways to include the sighted siblings as well. We thoroughly enjoy it each and every year."

- Ashley



TECHNOLOGY EDUCATION - Year in Review

DEPARTMENTAL MILESTONES

The Lighthouse of Houston fully re-opened our Technology Training Center with the hiring of Assistive Technology Specialist, William Walsh. Will has a BA in Communications from Stephen F. Austin and holds a Certificate in Assistive Technology Instruction from National Industries for the Blind he obtained from the East Texas Lighthouse. Will brings a wealth of knowledge to our program and will assist with growing the program in the months to come.

We renewed our Assistive Technology Training contract with Texas Workforce Commission (TWC). This contract allows the Lighthouse to evaluate and train TWC clients in the use of multiple types of assistive technology.

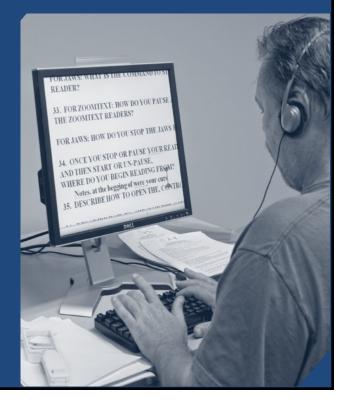


Over 100 instances of AT Training & Evaluation this year



New AT Training for 2022-2023 including iPhone/iPad & Mobile Apps

"I always knew that I wanted to specialize in assistive technology, but I didn't have the appropriate skills.
The Lighthouse helped me with that problem."
- Adam



PRODUCTS & SERVICES - Year in Review

DEPARTMENTAL MILESTONES

The Lighthouse of Houston earned a new contract with the Railroad Retirement Board to provide centralized scanning of documents to be indexed and transmitted to the RRB main offices. This is a 5-year contract that will employ three people who are blind or low-vision.

We renewed our contract with WorkQuest to provide call center services for the University of Houston's Facilities and Construction Management department. The UH FIXIT Call Center line is open 24 hours, 365 days a year and employs seven visually impaired individuals.

Our Enterprise Services Division relocated to an expanded facility, located in northwest Houston. This growth allows our Enterprise group, which consists of 11 team members, to improve workflow and process orders faster and more efficiently.

These milestones are critical to our commitment to create jobs for people who are blind or low-vision through our business services, engaged in work such as call center, mail center, document management, and kitting & packaging.

"I receive so much support and mentorship from my supervisor and other Lighthouse staff, and I am grateful for all the Lighthouse of Houston has given me." - Jessica



Approx. 70,000 hours worked by B/LV staff this year



48% of Lighthouse of Houston staff are blind or low-vision

INDEPENDENT & ASSISTED LIVING - Year in Review

DEPARTMENTAL MILESTONES

The Lighthouse of Houston Living Centers remain 100% occupied. Residents that occupy the 79 total units are people with disabilities, and elderly. In February 2023, both properties will be designated SMOKE FREE ENVIRONMENT/ SMOKE FREE BARRIER implementing SMOKE FREE policy moving forward with the initiative as many states are moving towards smoke-free environments, in an effort to reduce the amount of people exposed to tobacco smoke.

Our Deaf/Blind Assisted Living facility, located adjacent to our main campus at 3602 W. Dallas Street, houses 10 individuals and provides skilled care 24/7/365.

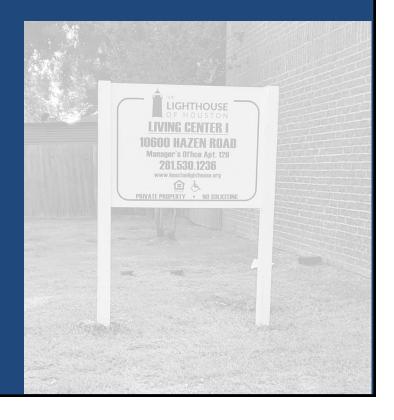


100% Occupation at both Lighthouse Living Centers



Independent & Assisted
Living Facilities serve
over 110 clients

"Living at The Lighthouse Living Center has given me a way to live my life on my own, which is truly a gift."- Albert



A LOOK BACK



AWARD WINNER

Lighthouse Team Member Craig Tallent was named the winner of the President's Award at WorkQuest 's 2022 Artie Lee Hinds Awards Dinner in September. Craig was nominated for the prestigious award for his responsibility and work ethic as the site supervisor for the Facilities and Construction Management Department at the University of Houston, also known as the UH FIXIT Call Center.



CELEBRITY CHEF VISIT

Blind celebrity chef Christine Ha served as grand marshal for the return of The Lighthouse of Houston's annual Beeping Easter Egg Hunt, held in April. Chef Ha, the winner of Season 3 of TV's MasterChef and local owner of The Blind Goat, opened the event and was accompanied by a documentary film crew.



COMMUNITY OUTREACH

Two service projects were completed concurrently by BSA Eagle Scout candidates Harris Saunders and Robby Taylor. The two Scouts completed a revitalization of The Lighthouse's interior courtyard area, including a new raised planter bed. Additionally, the Scouts raised over \$18,000 beyond the project expenses. This amount was donated to the General Fund.



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Board Transitions

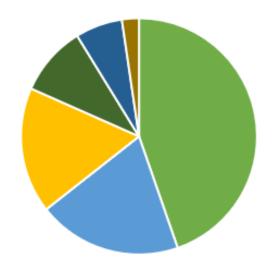
- Board Departures this year from among our Executive Committee: past chair Maureen Croft, PhD, Lynn Rizzo, and Bryan Neely. Also departing are Asha Dhume, Eddie Risha, Kathleen Wood, Lisa Free-Martin.
- Incoming Board Members Christine Stevenson, Mazher
 Poonawala, Victoria Hillard, and
 Michael Twa, OD, PhD



FINANCIALS

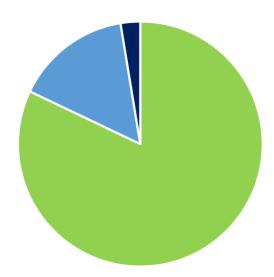
REVENUE

- Service Contract Fees (45%)
- Government Service Fees (20%)
- Rental Income (17%)
- Contributions (10%)
- Client Fees and Other (6%)
- Net Merchandise Sales (2%)



EXPENSES

- Total Program Services (82%)
- Management and General (15%)
- Fundraising (3%)



Financial information presented above is representative of Fiscal Year 2022.



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Vlad Sedler

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Thank You!

Thank you for the impact and difference you have made in helping people with blindness and vision loss achieve their reach their full emotional, social and educational potential.

To donate now, visit www.houstonlighthouse.org/donate

www.houstonlighthouse.org

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The Lighthouse of Houston is a registered 501(c)(3) non-profit organization.